

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2017
 - initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017				Lei					
			PREVEDERI ANUALE TOTAL	ANUALE din care credite bugetare destinate stingerii plăgilor restante	PREVEDERI TRI MESTRI ALE				Estimari			
					Trim I	Trim II	Trim III	Trim IV	2018	2019	2020	
1	TOTAL VENITURI (cod 00.02+00.15+00.17)											
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.01	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.02	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.12	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
44	Diverse venituri (cod 36.10.25+36.10.50)	00.14	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
50	Alte venituri	36.10	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
209	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	36.10.50	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
210	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	49.10	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
211	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	01	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
212	Bunuri si servicii	20	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
213	Incalzit, iluminat si forta motrica	20.01	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
238	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	20.01.03	2,400.00	0.00	900.00	1,000.00	500.00	0.00				
268	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	63.10	2,400.00	0.00	900.00	1,000.00	500.00	0.00				
269	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	67.10	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
270	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	01	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
271	Bunuri si servicii	20	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
272	Incalzit, iluminat si forta motrica	20.01	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	
275	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	20.01.03	2,400.00	0.00	900.00	1,000.00	500.00	0.00				
280	Camine culturale	67.10.03	2,400.00	0.00	900.00	1,000.00	500.00	0.00				
		67.10.03.07	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	

P. Ordonator de credite,



Contabil sef
 Ciocan Marieta

Intocmit,
 Ciocan Marieta

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buzet 2017				Lei					
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				Estimari			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020	
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL											
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.01	2,400.00	0.00	900.00	1,000.00						
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.02	2,400.00	0.00	900.00	1,000.00						
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.12	2,400.00	0.00	900.00	1,000.00						
44	Diverse venituri (cod 36.10.25+36.10.50)	00.14	2,400.00	0.00	900.00	1,000.00						
49	Alte venituri	36.10	2,400.00	0.00	900.00	1,000.00						
		36.10.50	2,400.00	0.00	900.00	1,000.00						
77	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.10	2,400.00	0.00	900.00	1,000.00						
78	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,400.00	0.00	900.00	1,000.00						
113	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,400.00	0.00	900.00	1,000.00						
114	Bunuri si servicii	20.01	2,400.00	0.00	900.00	1,000.00						
117	Incalzit, iluminat si forta motrica	20.01.03	2,400.00	0.00	900.00	1,000.00						
1067	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	2,400.00	0.00	900.00	1,000.00						
1483	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	2,400.00	0.00	900.00	1,000.00						
1484	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,400.00	0.00	900.00	1,000.00						
1519	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,400.00	0.00	900.00	1,000.00						
1520	Bunuri si servicii	20.01	2,400.00	0.00	900.00	1,000.00						
1523	Incalzit, iluminat si forta motrica	20.01.03	2,400.00	0.00	900.00	1,000.00						
1679	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	2,400.00	0.00	900.00	1,000.00						
1684	Camine culturale	67.10.03.07	2,400.00	0.00	900.00	1,000.00						
			2,400.00	0.00	900.00	1,000.00						
					900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00	

P. Ordonator de credite,

Niga Gabriel



Contabil sef

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Intocmit,

Ciocan Marieta

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Budet 2017				Lei				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRIALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020

P. Ordonator de credite,

Niga Gabriel



Contabil sef

Ciocan Marieta

Intocmit,

Ciocan Marieta

ROMANIA
 JUDETUL: SUCEAVA
 UNITATEA: COMUNA VATRA MOLDOVITEI - CIF: 4326680

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2017
 - initial -

Capitolul 67.10 Cultura, recreere si religie
 Subcapitolul 67.10.03 Servicii culturale
 Paragraful 67.10.03.07 Camine culturale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017					Lei			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.18+20.18 la 20.27+20.30)	20	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00
42	Bunuri si servicii	20.01	2,400.00	0.00	900.00	1,000.00	500.00	0.00	2,400.00	2,400.00	2,400.00
45	Incalzit, iluminat si forta motrica	20.01.03	2,400.00	0.00	900.00	1,000.00	500.00	0.00			

P. Ordonator de credite,

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